

Message Text

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ACTION EUR-12

INFO OCT-01 ISO-00 NSC-05 SSO-00 NSCE-00 IO-13 USIE-00
CIAE-00 PM-04 INR-07 L-03 ACDA-07 NSAE-00 PA-01
SS-15 PRS-01 SP-02 TRSE-00 ABF-01 OMB-01 INRE-00
/073 W
-----271029Z 077447 /12/40

O 261348Z MAY 77
FM USMISSION NATO
TO SECSTATE WASHDC NIACT IMMEDIATE 3839
INFO SECDEF WASHDC

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CORRECTED COPY FOR TEXT //PARA 2//

E. O. 11652: N/A
TAGS: AFIN, NATO, US, AORG
SUBJECT: 1979 BUDGET SUBMISSION - NATO

REF: (A) USNATO 3580 (DTG 182333Z MAY 77),
(B) STATE 110443 (DTG 142229Z MAY 77), (C) STATE 103900
(DTG 062153Z MAY 77)

1. AS WE INDICATED IN REF A, THERE IS SHOWN BELOW OUR ESTIMATE OF THE IMPACT OF THE NATO HEADQUARTERS BUDGET RESULTING FROM THE US INITIATIVES.

2. NATO CIVILIAN HEADQUARTERS - US INITIATIVES

ITEMIZATION OF ESTIMATE FY 1979

A. CASH CONTRIBUTIONS \$12,065,939

B. MUTUAL BALANCED FORCE REDUCTIONS (MBFR) 175,000

DIRECT COSTS OF US NATIONALS 1,900,000

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TOTAL \$14,140,939

COMPUTATION OF ESTIMATE FOR CY1979(FY1979)

ASSESSMENT BUDGET IN BELGIAN FRANCS 2,230,597,400

US PERCENTAGE SHARE 24.20

US ASSESSMENT - BELGIAN FRANCS 539,804,570

EXCHANGE RATE BF39.5 TO US\$1

US ASSESSMENT IN DOLLARS 13,665,939

CREDITS: US NATIONALS LOANED TO NATO 1,600,000

TOTAL US CASH CONTRIBUTIONS \$12,065,939

3. JUSTIFICATION: PERSONNEL AND ASSOCIATED TRAVEL COST INCREASES REQUIRED TO ENABLE NATO TO IMPLEMENT DEFENSE INITIATIVES LAUNCHED BY PRESIDENT CARTER AT THE LONDON SUMMIT, AND PRESENTED IN DETAIL BY SECRETARY OF DEFENSE BROWN AT THE MAY 1977 DPD MINISTERIAL MEETING: A NUMBER OF ADDITIONAL PERSONNEL SPACES MAY BE REQUIRED TO DISCHARGE THE INTERNATIONAL STAFF'S RESPONSIBILITY WITH RESPECT TO THE US DEFENSE INITIATIVES. WE ESTIMATE POSSIBLY AS MANY AS 50 POSITIONS MAY BE REQUIRED AND, SHOULD THIS BE THE CASE, THAT THE US SHARE OF THIS REQUIREMENT, BASED ON A CURRENT 24 PER CENT CONTRIBUTION, WOULD PROBABLY EQUATE TO SOME 12 US SUPPORT SPACES. WE WOULD ENVISAGE THE ADDITIONAL PERSONNEL SPACES TO BE REQUESTED IN THE FOLLOWING OFFICES, WITH RESPONSIBILITIES AS SHOWN:

A. REORGANIZATION OF THE NATO EXECUTIVE SUITE COULD RESULT IN REQUIREMENT FOR 1 ADDITIONAL DEP SECRETARY LIMITED OFFICIAL USE

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GENERAL (FOR DEFENSE MATTERS) AND A STAFF OF ABOUT 4-5 PEOPLE.

B. ASSISTANT SECRETARY GENERAL FOR DEFENSE SUPPORT WOULD NEED REINFORCEMENT IN SEVERAL AREAS AS FOLLOWS:

(1) LOGISTICS. THE CURRENT 1 MAN STAFF WOULD GROW TO 8 OR 9 IF THE ENTIRE RANGE OF PROBLEMS IS TO BE MONITORED AND THE NEW SENIOR NATO LOGISTICIANS CONFERENCE ADEQUATELY SERVED.

(2) AIR DEFENSE. THE PRESENT 3 MAN STAFF IS INADEQUATE TO SERVE THE NATO AIR DEFENSE ELECTRONIC ENVIRONMENT COMMITTEE FOR PURELY GROUND ENVIRONMENT MATTERS. IF NATO IS TO SERVE THE ENTIRE AIR DEFENSE AREA, ANOTHER 6 PEOPLE WOULD BE REQUIRED.

(3) CONFERENCE OF NATIONAL ARMAMENTS DIRECTORS (CNAD). WITH ADDITIONAL WORK IN STANDARDIZATION AND PERIODIC

ARMAMENTS PLANNING SYSTEM (PAPS), AT LEAST
6 PEOPLE SHOULD BE ADDED. THIS NUMBER WOULD GROW IF
WE CANNOT REDIRECT THE EFFORTS OF SOME OF THE PRESENT
CNAD STAFF.

(4) COMMAND CONTROL INFORMATION SYSTEM AND MULTI-PROJECT
COORDINATION. IF PRESENT EFFORTS TO RATIONALIZE NATO'S
ELECTRONIC SYSTEMS EFFORTS ARE TO BEAR FRUIT, WE SEE A
REQUIREMENT FOR A CELL OF AT LEAST 5 PEOPLE.

C. ASSISTANT SECRETARY GENERAL FOR DEFENSE PLANNING AND
POLICY WOULD NEED REINFORCEMENT IN AT LEAST 2 AREAS:

(1) DEFENSE REVIEW COMMITTEE (DRC). 2 OR 3 ADDITIONAL
PEOPLE FOR ADDITIONAL MONITORING TASKS.

(2) SENIOR CIVIL EMERGENCY PLANNING COMMITTEE (SCEPC)
ARE NOW REQUESTING 4 ADDITIONAL PEOPLE FOR 1978
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(WITHOUT CONSIDERATION OF THE NEW US INITIATIVES). WE
BELIEVE THAT THIS WILL GROW BY ABOUT 6 TO A TOTAL OF 10
FOR THE TASKS INVOLVED IN LINE OF COMMUNICATION,
MOVEMENTS, RECEPTION, ETC.

D. DIRECTOR OF COUNCIL OPERATIONS AND COMMUNICATIONS
WILL NEED HELP IN BOTH COEC AND COMMUNICATIONS,
AMOUNTING TO PERHAPS A TOTAL OF 6.

E. EXECUTIVE WORKING GROUP WILL NEED SOME REINFORCEMENT
OF STAFF - PERHAPS 2-3 PEOPLE.

F. ELECTRONIC WARFARE. WE ESTIMATE THE NEED FOR AT

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LEAST 3 PEOPLE TO SUPPORT NATO'S INCREASED INVOLVEMENT
IN THIS AREA.

4. SHOULD THE ABOVE PERSONNEL INCREASE BE APPROVED
AND IMPLEMENTED IN THE 1979-80 TIMEFRAME, THE SYG MAY
WELL INDICATE A REQUIREMENT FOR SOME CONSTRUCTION TO
ACCOMMODATE THEM. AS SOME OFFICE SPACE FLEXIBILITY
EXISTS ON IS, THE EXTENT AND COST OF SUCH CONSTRUCTION
IS NOT KNOWN AT THIS TIME.BENNETT

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